



Friends of The Volcano School of Arts & Sciences

Keakealani Master Plan Community Forum

June 23, 2016

Agenda

1. About VSAS
2. Update
 - Timeline of Events
 - Master Plan and Phase I Construction
 - Funding
3. Community Forum



VSAS Vision

Learning through Volcano's unique natural and cultural resources to become creative global citizens.



Our Students

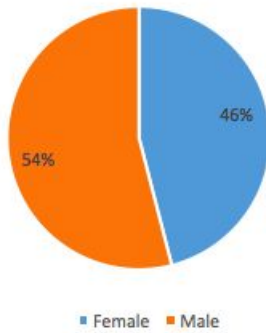
<i>Grade Levels</i>	<i># of Students</i>	<i>Maximum Capacity</i>	<i># on Waitlist</i>
Kindergarten - 8th Grade	163	174	36

Kula
'Amakihi
Community-
Based
Education
13

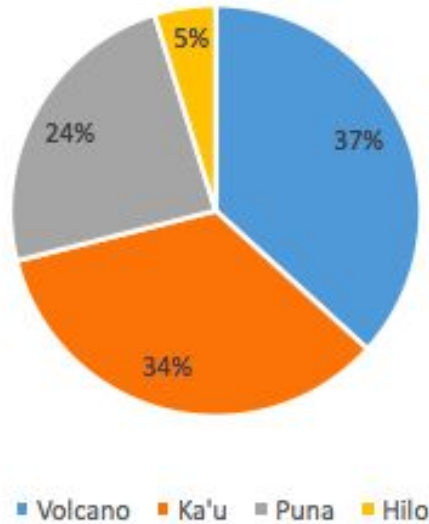


Our Students

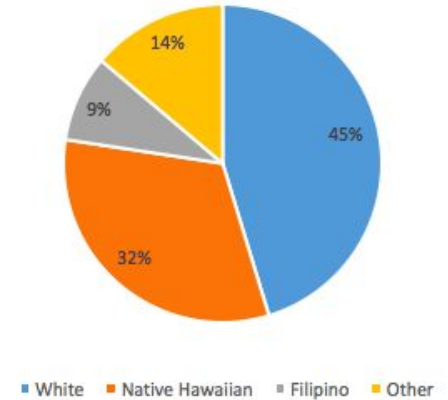
Gender



Area of Residence



Ethnicity



Our Students

Special Education



■ Yes ■ No

Low Socio-Economic Status



■ Yes ■ No



Timeline of Events

Keakealani Lease secured	August 2012
Grant-in-Aid secured	April 2014
Community Event	February 2013
Planning and Permitting	Feb 2013 thru Dec 2015
Resignation of VSAS Chair and interim Project Manager	January 2016
Forensic Analysis revealed permitting process had been stopped; plans not permittable per Hawaii County Planning Department	February 2016
RFP for Architect	March 2016
Preliminary Selection of Architect	May 2016



Master Plan Timeline

	2016						2017						
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Master Plan Draft													
Stakeholder Feedback													
Master Plan Final													
Permitting for Phase I													
Construction for Phase I													
Capital Stack development													



Funding

\$ 618,000 Grant-in-Aid for planning, design, and site preparation

\$ 285,000 Grant-in-Aid for Commercial Kitchen

\$ 700,000 USDA Rural Development Loan

\$ 76,000 US Department of Education Preschool Grant start-up funds
(paint, fencing, furniture, floor and window treatments, playground)

HO'OKUPA'A



HAROLD K.L. CASTLE
FOUNDATION

ATHERTON FAMILY
FOUNDATION





Questions?



Needs Assessment: Community Input

As a public school, the purpose of
The Volcano School of Arts & Sciences
is to provide a high quality education for children in Hawai'i,
especially those residing in the greater Volcano area.

The school's vision is:
*Learning through Volcano's unique natural and cultural resources to
become creative global citizens.*

Keeping this purpose and vision in mind...

What do you hope the VSAS Keakealani Master Plan
will include or address?

Norms

Listen to others ideas
Communicate respectfully
Maintain confidentiality
Watch your air time
Speak up, your ideas matter!



Mahalo